

Report ID : VTPB - 14
Run Date : 01/15/2015
Run Time : 11:19 AM

State of Vermont
FY2016 Governor's Recommended Budget
Position Summary Report

3440110000-DCF - OEO - weatherization assistance

Position Number	Classification	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
750260	532600 - Energy Services Prog Officer	1	1	51,938	31,188	3,973	87,099
751000	487300 - Weatherization Program Adm	1	1	60,154	32,622	4,602	97,378
751132	532600 - Energy Services Prog Officer	1	1	48,776	9,544	3,731	62,051
Total		3	3	160,868	73,354	12,306	246,528

Fund Code	Fund Name	FTE	Count	Gross Salary	Benefits Total	Statutory Total	Total
21235	Home Weatherization Assist	3	3	160,868	73,354	12,306	246,528
Total		3.00	3	160,868	73,354	12,306	246,528

Note: Numbers may not sum to total due to rounding.

Report ID : VTPB - 14
Run Date : 01/15/2015
Run Time : 11:19 AM

State of Vermont
FY2016 Governor's Recommended Budget
Position Summary Report

Note: Numbers may not sum to total due to rounding.